

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tyler

State: TX

PJ's Total HOME Allocation Received: \$7,897,561

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	94.14 %	91.50 %	9	93.41 %	50	55
% of Funds Disbursed	84.86 %	83.16 %	19	84.68 %	40	40
Leveraging Ratio for Rental Activities	0	4.57	23	4.72	0	0
% of Completed Rental Disbursements to All Rental Commitments***	14.16 %	72.59 %	34	80.76 %	1	1
% of Completed CHDO Disbursements to All CHDO Reservations***	35.07 %	56.65 %	33	68.18 %	11	9
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	53.33 %	75.74 %	31	80.32 %	8	6
% of 0-30% AMI Renters to All Renters***	26.67 %	41.33 %	26	45.16 %	25	20
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	66.67 %	98.19 %	31	95.04 %	4	3
Overall Ranking:			In State: 33 / 39		Nationally: 6 4	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$10,736	\$15,094		\$26,037	15 Units	3.10 %
Homebuyer Unit	\$4,068	\$9,687		\$14,755	277 Units	56.80 %
Homeowner-Rehab Unit	\$23,677	\$30,646		\$20,487	132 Units	27.00 %
TBRA Unit	\$2,011	\$3,738		\$3,225	64 Units	13.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tyler TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$10,736	\$23,721	\$25,546
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.0	15.8	12.9	31.3	Single/Non-Elderly:	10.0	19.6	14.4	46.9
Black/African American:	50.0	54.0	74.2	67.2	Elderly:	0.0	3.4	28.8	6.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	70.0	43.8	24.2	29.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	20.0	26.8	20.5	12.5
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	6.4	12.1	4.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.0	29.4	12.1	1.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	14.3	31.1	42.2	Section 8:	0.0	0.0 [#]		
2 Persons:	40.0	27.5	26.5	28.1	HOME TBRA:	40.0			
3 Persons:	40.0	29.4	22.0	18.8	Other:	0.0			
4 Persons:	10.0	15.5	9.1	7.8	No Assistance:	60.0			
5 Persons:	10.0	7.9	8.3	3.1					
6 Persons:	0.0	2.3	1.5	0.0					
7 Persons:	0.0	2.6	0.8	0.0					
8 or more Persons:	0.0	0.4	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tyler

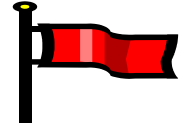
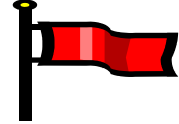
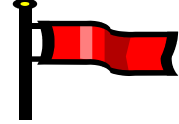
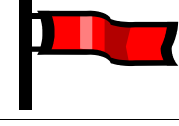
State: TX

Group Rank: 6
(Percentile)

State Rank: 33 / 39 PJs

Overall Rank: 4
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	14.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	35.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	66.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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